


Current School Plan 2024-2025 - South Jordan School, 18979

2024 - 2025 

School Plan Approved

School Plan Approval Details

Submitted By: Bryce Eardley

Submit Date: 2024-03-06

Admin Reviewer: Holly Korous

Admin Review Date: 2024-04-26

LEA Reviewer: Nadine Page

LEA Approval Date: 2024-04-26

Board Approval Date: 2024-04-23

Goal #1

close

State Goal

close

In the 24-25 School year, 75% of students will show typical or above growth as measured by the Acadience screener from the Beginning of the Year assessment to the End of the Year assessment.

Academic Area

close

- English/Language Arts
- Technology

Measurements

close

We finished the 22-23 school year with 78% of our students (whole school) showing typical or above growth on the End of Year Acadience screener. Our current, Middle of Year, Acadience scores show us at 67% of our students at typical or above growth. As a Community Council we feel 75% is an appropriate goal. We have seen some wonderful growth as a school in these past years on our reading Acadience screener, and we want to continue that improvement.

Action Plan Steps and Expenditures

close

1. We will hire multiple literacy aides to help run our Walk to Read program. (\$50,000)
2. Under the direction of our Instructional coach, these literacy aides will analyze the data from the Acadience screeners as well as help with consistent progress monitoring. They will help organize the Walk to Read groups, based on updated data, and target areas of need in each student's reading abilities.
3. Chromebooks will be purchased to update our older models. These devices are used daily with our reading software program.

| Category | Description | Estimated Cost |
|--|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | 1. We will hire multiple literacy aides who will assist teachers in the implementation of ELA interventions and progress monitoring. In addition, they will run targeted reading groups, under the Walk to Read program, to help students improve in the areas of need as per the Acadience screener. | \$50,000.00 |
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands | 3. Purchase student Chromebooks | \$10,000.00 |
| | Total: | \$60,000.00 |

State Goal

close

During the 24-25 school year, our Math Growth Percentile, as measured by the RISE assessment, will be at least 61%.

Academic Area

close

- Mathematics

Measurements

close

Our 22-23 growth percentile score on the Math RISE assessment was 59.1%. We believe we can reach a growth percentile score of 61% for the 24-25 school year.

Action Plan Steps and Expenditures

close

1. We will pay for half of the salary of our school instructional coach.
2. Our Instructional coach will provide support to classroom teachers with their Tier 1 instruction as well as math interventions. In addition, as we transition to Proficiency Based Learning, the coach will help teachers as they focus on the agreed upon math Essential Standards, use of our learning scales, analyze formative assessments, and create math interventions.

| Category | Description | Estimated Cost |
|---|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | 1. We will pay for half of the salary and benefits of our school Instructional Coach. | \$78,000.00 |
| | Total: | \$78,000.00 |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|--|--|
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands | \$10,000.00 |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$128,000.00 |
| Total: | \$138,000.00 |

Funding Estimates – Please Update

| Estimates | Totals |
|---|--------------|
| Carry-over from 2022-2023 | \$16,509.12 |
| Distribution for 2023-2024 | \$122,628.72 |
| Total Available Funds for 2023-2024 | \$139,137.84 |
| Estimated Funds to be Spent in 2023-2024 | \$ 130000 |
| Estimated Carry-over from 2023-2024 | \$9,137.84 |
| Estimated Distribution for 2024-2025 | \$129,750.58 |
| Total Available Funds for 2024-2025 | \$138,888.42 |
| Summary of Estimated Expenditures for 2024-2025 | \$138,000.00 |
| Estimated Carry-over to 2025-2026 | \$888.42 |

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School marquee
- School newsletter or website
- Social Media

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|-----------|
|-----------------|---------------------|---------------|-----------|

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 9 | 0 | 1 | 2024-03-05 |

Comments

| Date | Name | Comment |
|------------|--------------|--|
| 2024-04-26 | Holly Korous | Plan Comment: NOTE: Goal 1: Academic areas should only be selected if they are being measured to determine if a goal is successfully met. In this case, only English/Language Arts needs to be selected. |

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