

South Jordan Elementary

Teacher and Student Success Act (TSSA) Plan **2020-2021**

School Goals:

1. We will use the USBE Goal of increasing our overall points by 1%.

Proficiency in Area	%	Growth in Area	%	Overall Area	Points
ELA Achievement	56	ELA	46	Achievement	31
Math Achievement	55	Math	38	Growth	25
Science Achievement	56	Science	47	EL Progress	6
				Growth of Lowest 25%	14
				Total Points	76

2. We are using the K-3 Reading Goals as described in the JSD K-3 Literacy Plan.
3. In Grades 4-6, 60% of our students will improve 100 points with RI or score in the proficient range.
4. Every classroom in K-6 will achieve at least 70% typical growth in Reading as measured by DIBELS/Acadience/Amplify.

Grade Level	Goal
Kindergarten	Maintain the % of students proficient from BOY to EOY
First Grade	Reduce % of well below benchmark students by 42% from BOY to EOY
Second Grade	Reduce % of well below benchmark students by 25% from BOY to EOY
Third Grade	Reduce % of well below benchmark students by 32% from BOY to EOY

5. For our school-based initiative we will use funds to build coaching capacity by covering the costs of professional learning for teacher leaders and instructional coaches on our staff. We will also pay teachers for the implementation of this professional development.

Description	Cost
Solution Tree PLC Conference *Send 7 teachers to this conference. For registration to attend this conference at Little America in October and to pay for substitutes for the teachers.	\$700 each, \$4900 total
Faculty Professional Development *All Faculty meeting on Dec. 21st *Pay teachers for attending Tech Tuesdays	\$13,000
1/2 Salary of our Coach	\$35,000
Implementation of Professional Development by Faculty *Utilizing Really Great Reading Phonemic Awareness activities (stipend) *Pay part time teachers for attending FULL day Dec. 21 PD	\$17,300

Leadership Team stipend *Pay teachers a stipend	\$3300
ESL Teachers stipend *Pay ESL teachers a stipend	\$4200
ESL Endorsement stipend *Pay for 2 teachers to earn their ESL Endorsement	\$1500
Employee Benefits & Pay for Substitutes *Pay for substitutes for coaches' meetings	\$10,000
Amplify Reading (screening) program *Paying for Amplify program for 200 students in grades 4-6	\$2000

6. We will pay for three 17-hour assistants to teach students curriculum in our computer labs. Any additional monies will be used to purchase software licenses and more technology devices to move closer to a 1 to 1 ratio with students and technology devices.

Item	Related to technology	Cost
3 assistants	These assistants will teach students technology concepts in our computer labs.	\$30,000
Site licenses	Software license for: Spelling City, Raz Kids,...	\$7800
Order 3 sets	Chrome book devices	\$21,000
	Total	\$150,000

Expenditures

Total proposed budget	\$150,000
Allocation	
Difference	\$0