

School LAND Trust Plan

School Plan 2020-21 - South Jordan EL

Goal #1	Seventy percent of the students at South Jordan Elementary will meet or exceed the state goal as measured by Acadience from BOY to EOY.
Academic Areas	<ul style="list-style-type: none"> • Reading • Writing
Measurements	This goal will be measured using Acadience data from BOY to EOY.
Action Plan Steps	<ol style="list-style-type: none"> 1. Eight instructional assistants will be hired and trained to assist teachers. 2. These assistants will assist with the implementation of interventions and progress monitoring based on the needs of individual students. 3. Teachers will have the opportunity to attend professional development trainings or conferences to improve their teaching of literacy skills. Substitute teachers will be utilized and paid with these monies if needed for teachers to attend professional development opportunities.
Expenditures	<p>Salaries and Employee Benefits (100 and 200): Eight instructional assistants will be hired. \$58,000</p> <p>Professional and Technical Services (300): Some teachers will have the opportunity to attend a literacy conference or participate in professional development to improve their teaching of literacy skills. \$2,000</p> <p>Total \$60,000</p>

Goal #2	Eighty percent of all students in grades 1-6 at South Jordan Elementary will achieve 70% proficiency as measured by Jordan School District Math pre-assessments and post-assessments.
Academic Areas	<ul style="list-style-type: none"> • Mathematics
Measurements	Jordan School District Math pre-assessments and post-assessments.
Action Plan Steps	<ol style="list-style-type: none"> 1. Hire a certified teacher to support Tier 1 instruction in classrooms.

	<p>2. Hire 2 instructional assistants trained to implement interventions and progress monitor based on the needs of individual students.</p> <p>3. Some teachers will have the opportunity to attend a Math conference or participate in professional development to improve their teaching of Math skills. Substitute teachers will be utilized and paid with these monies if needed for teachers to attend professional development opportunities.</p>
Expenditures	<p>Salaries and Employee Benefits (100 and 200): One teacher and 2 instructional assistants will be hired \$67,000</p> <p>Professional and Technical Services (300): Some teachers will have the opportunity to attend a Math conference or participate in professional development to improve their teaching of Math skills. \$2,000</p> <p>Total \$69,000</p>

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$129,000
Salaries and Employee Benefits (100 and 200)	\$125,000
Professional and Technical Services (300)	\$4,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$5,135
Estimated Distribution in 2020-2021	\$129,101
Total ESTIMATED Available Funds for 2020-2021	\$134,236
Summary of Estimated Expenditures For 2020-2021	\$129,000
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$5,236

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funding will be used to purchase additional classroom technology, such as; software, Chromebooks, computers, etc.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	0	2020-03-24