

Current School Plan 2023-2024 - South Jordan School

2023 - 2024



School Plan Approved

School Plan Approval Details

Submitted By:

Bryce Eardley

Submit Date:

2023-03-16

Admin Reviewer:

Kira Bennett

Admin Review Date:

2023-06-04

LEA Reviewer:

Nadine Page

LEA Approval Date:

2023-06-04

Board Approval Date:

Goal #1

close

State Goal

close

In the 2023-24 school year 75% of students will show typical or above growth as measured by Acadience from the Beginning of Year assessment to the End of Year assessment.

Academic Area

- English/Language Arts

Measurements

We finished the 2021-22 school year with 72.4% (whole school) of our students showing typical or greater growth. Acadience 21-22 EOY Grade Level Growth (Percentage of students who reached typical growth) K- 53% 1- 72% 2- 70% 3- 84% 4- 76% 5- 75% 6- 71%. 22-23 scores are trending to be a little higher according to our Middle of the Year screener. We believe 75% for 23-24 school year is attainable.

Action Plan Steps and Expenditures

1. We will pay the salary of an instructional coach as well as literacy aides.
2. The instructional coach, literacy aides, and teachers will analyze data from the Acadience screeners as well as consistent progress monitoring, and then utilize the Walk To Read intervention and extension program, to target and improve areas of specific need for each individual student.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will continue to pay for an instructional coach and multiple literacy aides who will assist teachers in the implementation of interventions and progress monitoring based on the needs of individual students. We use the Walk to Read model, and most of the aides spend their time with the intervention groups.	\$50,000.00
	Total:	\$50,000.00

Digital Citizenship/Safety Principles Component

No

State Goal

During the 2023-24 school year our Math Growth Percentile will increase to at least 61% on the RISE assessment.

Academic Area

- Mathematics

Measurements

Our 21-22 growth percentile score on the Math RISE assessment was 59%. This will allow us to maintain and push our growth scores for our school.

Action Plan Steps and Expenditures

Monies will be used for an instructional coach to provide support with Tier 1 instruction and coaching in classrooms, specific to math.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	A certified instructional coach will be hired with these monies	\$75,000.00
	Total:	\$75,000.00

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$125,000.00
Total:	\$125,000.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2021-2022	\$9,614.25
Distribution for 2022-2023	\$117,564.22
Total Available Funds for 2022-2023	\$127,178.47
Estimated Funds to be Spent in 2022-2023	\$ <input type="text" value="123000"/>
Estimated Carry-over from 2022-2023	\$4,178.47
Estimated Distribution for 2023-2024	\$122,628.72
Total Available Funds for 2023-2024	\$126,807.19
Summary of Estimated Expenditures for 2023-2024	\$125,000.00
Estimated Carry-over to 2024-2025	\$1,807.19

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If we receive additional school land trust funds, we will use the funds in the following possible ways to still implement and accomplish the goals in this plan: Purchase additional classroom technology, such as; literacy, math, or assessment software, Chromebooks, document cameras, etc., that will be used as an instructional tool. In addition, if salaries increase dramatically, we would use the extra funds to cover any shortfall.

Publicity

- School newsletter

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	4	2023-02-28

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